

Town Board Minutes
Public Hearing LL 02-12
Public Hearing Preliminary 2013 Budget
October 30, 2012

The Town Board special meeting held on Tuesday night, October 30, 2012 for a public hearing on Local Law 2/12 To Over-ride the tax levy limits as defined by General Municipal Law § 3-c and public hearing for the 2013 Town Budget was called to order by Supervisor Flynn at 7:30.

Present: Patrick Flynn Burge Morris, John Martini, Colby Petersen, Linda Francisco
Others: Darlene Conley, Jeff Finger-Hwy Supt.

Mr. Flynn opened the Public Hearings on the Local Law 2/12 and the 2013 Budget at 7:30 PM

There being no one desiring to speak in support or opposition of Local Law 2/12, Mr. Flynn closed the hearing at 7:45PM

The following resolution was offered by Mr. Flynn, 2nd Mrs. Francisco,

WHEREAS, a resolution was adopted on October 9, 2012 by the Town Board of the Town of Torrey for a public hearing to be held by said Town Board on October 30, 2012 at 7:30 p.m. at Torrey Town Hall, 56 Geneva Street, Dresden, New York, to hear all interested parties on a proposed Local Law to override the tax levy limit established in General Municipal Law §3-c; and

WHEREAS, notice of said public hearing was duly advertised in the official newspaper of the Town of Torrey, on October 24, 2012 and all other notices required by law to be given were properly served, posted or given; and

WHEREAS, said public hearing was duly held on October 30, 2012, at 7:30 p.m. at the Torrey Town Hall, 56 Geneva Street, Dresden, New York, and all parties in attendance were permitted an opportunity to speak on behalf of or in opposition to said Proposed Local Law, or any part thereof; and

WHEREAS, the Town Board of the Town of Torrey, after due deliberation, finds it in the best interest of the Town of Torrey to adopt said Local Law.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Torrey hereby adopts said Local Law No.2 of 2012, entitled, "A local law to override the tax levy limit established in General Municipal Law §3-c", a copy of which is attached hereto and made a part of this resolution, and be it further

RESOLVED, that the Town Clerk be and she hereby is directed to enter said Local Law in the minutes of this meeting and in the Minutes Book of the Town of Torrey, and to give due notice of the adoption of said local law to the Secretary of State of New York.

Roll Call Vote: Patrick Flynn- Aye
John Martini- Aye
Linda Francisco-Aye
Burge Morris-Aye
Colby Petersen-Aye

Adopted 5 Ayes- 0 Nays

Discussion on 2013 Budget,

Fire contract received from Village of Dresden, in the sum of \$ 110,032.00.

Discussion as to why the odd amount of \$ 32.00, on the fire contract, as contracts are normally rounded.

Motion by Mr. Flynn, 2nd Mr. Petersen to enter contract with Village for \$ 110,000.

pending 2013 Fire Contract must be corrected due to date errors and amount adjustment, Carried

2013 Contract approval will be on agenda for November 13, 2012 meeting.

With no one desiring to speak in support or opposition of the 2013 Preliminary Budget for the Town of Torrey, Mr. Flynn closed the Budget Hearing at 8:00 pm

The following resolution was offered by Mr. Martini, seconded Mr. Morris , adopting the annual budget for 2013,

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2013 Preliminary Budget every person interested was heard thereof,

THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

The foregoing resolution was duly put to roll call vote to adopt the 2013 Budget

Flynn– Aye Martini–Aye Francisco–Aye Morris – Aye Petersen– Aye

5 Ayes– 0 Nays **Adopted pursuant to the Section 202A Subdivision 2 of Town Law.**

2013 BUDGET

TOWN BOARD

Personal Services	A1010.1	9094
Equipment	A1010.2	0
Contractual Exp.	A1010.4	300
Total		9394

JUSTICES

Personal Services	A1110.1	16035
Contractual Exp.	A1110.4	2500
Total		18535

SUPERVISOR

Personal Services	A1220.1	3447
Deputy	A1220.1A	470
Bookkeeper	A1220.1B	2500
Contractual Exp.	A1220.4A	600
Cont. Exp Website	A1220.4B	1000
Total		10017

ASSESSOR

Personal Services–	A1355.1	0
Equipment	A1355.2	0
Contractual Exp.	A1355.4	34263
Total		34263

TOWN CLERK

Personal Services	A1410.1	33704
Deputy Clerk	A1410.1A	3000
Contractual Exp.	A1410.4	1000
	Total	37704

ATTORNEY

Contractual Exp.	A1420.4	20000
	Total	20000

BUILDINGS

Equipment	A1620.2	0
Contractual Exp.	A1620.4	15000
	Total	15000

CENTRAL PRINTING & MAILING

Equipment	A1670.2	0
Contractual Exp.	A1670.4	3500
	Total	3500

CENTRAL DATA PROCESSING

Equipment	A1680.2	0
Contractual Exp.	A1680.4	3500
	Total	3500

SPECIAL ITEMS

Unallocated Ins.	A1910.1	18000
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	22000
	Total	40600

GENERAL GOV'T SUPPORT **192513****PUBLIC SAFETY- DOGS CONTROL**

Contractual Exp.	A3510.4	1500
	Total	1500

TRANSPORTATION**SUPT. OF HIGHWAYS**

Personal Services	A5010.1	41820
Equipment	A5010.2	2000
Contractual Exp.	A5010.4	2700
	Total	

GARAGE

Contractual Exp.	A51324.01	
Contractual Exp.	A5132.4	10000
	TOTAL TRANSPORTATION	56520

ECONOMIC ASSISTANCE & OPPORTUNITY**VETERAN'S SERVICES**

Contractual Exp.	A6510.4	500
	Total	

PARKS

Personal Services	A7110.1	6000
Equipment	A7110.2	0
Contractual Exp.	A7110.4	1000

HISTORIAN

Personal Services	A7510.1	165
Contractual Exp.	A7510.4	150

CELEBRATIONS

Contractual Exp.	A7550.4	1500
Total CULTURE&RECREATION		9315

HOME & COMMUNITY**DRAINAGE**

Contractual Exp.	A8540.4	11285
------------------	---------	-------

CEMETERIES

Personal Services	A8810.1	0
Equipment	A8810.2	300
Contractual Exp.	A8810.4	200
Total HOME AND COMMUNITY		11785

EMPLOYEE BENEFITS

State Retirement	A9010.8	10333
Fire & Police	A9015.8	0
Social Security	A9030.8	10000
Work's Comp.	A9040.8	0
Life Insurance	A9045.8	0
Unemployment Insurance	A9050.8	0
Disability Insurance	A9055.8	0
Hospital & Medical Ins.	A9060.8	30352
		50685

TOTAL APPROPRIATIONS**322318****GENERAL A FUND ESTIMATED REVENUES**

AES Payments In Lieu Taxes	A1081	34894
Interest & Penalties		0
On Real Property Taxes	A1090	2300

DEPARTMENTAL INCOME

Clerk Fees	A1255	400
Safety Insp. Fees	A1560	

USE OF MONEY AND PROPERTY

Interest & Earnings	A2401	200
---------------------	-------	-----

LICENSES & PERMITS

Games Of Chance License	A2530	
Bingo License	A2540	
Dog License	A2544	500

FINES & FORFEITURES

Fines & Forfeited Bail	A2610	30000
Fines & Penalties Dogs	A2611	

STATE AID		
Per Capita	A3001	5384
Mortgage Tax	A3005	15000
Programs For Aging	A3772	
Youth Program	A3820	1080

Total ESTIMATED REVENUES		89758
ESTIMATED UNEXPENDED BALANCE		
Unexpended Balance		38000

HOME & COMMUNITY SERVICES –Town Outside Village

ZONING		
Personal Services	B8010.1	10883
ZBA	B8010.1A	1000
Contractual Exp.	B8010.4	15000
	Total	26883

PLANNING		
Personal Services	B8020.1	
Equipment	B8020.2	
Contractual Exp.	B8010.4	1000
	Total	1000

EMPLOYEE BENEFITS		
Social Security	B9030.8	900
Hospital&Medical Insurance	B9060.8	5208
	Total	6108

TOTAL APPROPRIATIONS		33991
-----------------------------	--	--------------

GENERAL B FUND ESTIMATED REVENUES – OUTSIDE VILLAGE

LOCAL SOURCES		
AES Pilot	B1081	3451
Other (specify)	B2555	5000

Total ESTIMATED REVENUE		8451
UNEXPENDED BALANCE		3841

MACHINERY BRUSH & WEEDS		
Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	25000
Diesel	DA51304B	25000
		120000

MISCELLANEOUS		
Personal Services	DA5140.1	
Contractual Exp.	DA5140.4	4000
		4000

SNOW REMOVAL TOWN		
Personal Services	DA5142.1	50000
Contractual Exp.	DA5142.4	35000
		85000

EMPLOYEE BENEFITS

State Retirement	DA9010.8	10333
Social Security	DA9030.8	7000
Disability Insurance	DA9055.8	0
Hospital & Medical Insurance	DA9060.8	13800
		<i>31133</i>

TOTAL APPROPRIATIONS **240133**

LOCAL REVENUE SOURCES

AES PILOT	DA1081	20706
by County	DA1120	
Services for Other Governments	DA2300	40000
Interest & Earnings	DA2401	200

STATE AID

Consolidated Highway	DA3501	
INTERFUND TRANSFERS	DA5031	
Total ESTIMATED REVENUES		60906

UNEXPENDED BALANCE **28000**

GENERAL REPAIRS

Personal Services	DB5110.1	50000
Contractual Expense	DB5110.4	25000
Diesel	DB 51104B	27000
		<i>102000</i>

IMPROVEMENTS

Capital Outlay	DB5112.2	70000
		<i>70000</i>

EMPLOYEE BENEFITS

State Retirement	DB9010.8	10333
Social Security	DB9030.8	4400
Unemployment Insurance	DB9050.8	0
Disability Insurance	DB9055.8	50
Hospital & Medical Insurance	DB9060.8	16558
		<i>31341</i>

TOTAL APPROPRIATIONS **203341**

LOCAL REVENUE SOURCES

PILOT AES	DB1081	17639
Interest & Earnings	DB2401	250

STATE AID

Consolidated Highway	DB3501	50766
REVENUE Total		68655
UNEXPENDED BALANCE		24000

FIRE PROTECTION

Contractual Exp.	SF3410.4	140000
		140000

SENECA LAKE DRAINAGE DISTRICT APPROPRIATIONS**DRAINAGE**

Personal Services	SD8540.1	4851
Bookkeeper	SD8540.1	0
Contractual Expense	SD8540.4	1200
		<i>6051</i>

EMPLOYEE BENEFITS

State Retirement	SD9010.8	
Social Security	SD9030.8	380
Unemployment Insurance	SD9050.8	
Disability Insurance	SD9055.8	
Hospital & Medical Ins	SD9060.8	5268
		<i>5648</i>

SD APPROPRIATIONS Total		11699
--------------------------------	--	--------------

ESTIMATED REVENUES	SD2378	11699
---------------------------	---------------	--------------

Supervisor	A10101	5448
Town Clerk/Collector	A14101	33704
Justice	A11101	16035
Councilpersons (4) each	A10101	2274
Highway Superintendent	A50101	41820

Discussion: Judicial Financial Records Audit for October 1, 2011–September 2012. Mr. Flynn and Mr. Morris will perform the audit and present the findings at the November 13th regular monthly meeting.

Mr. Flynn made a motion to go into Executive session at 8:05 pm 2nd Mr. Morris for personnel contract discussion.

Discussion: Filling the position of Watershed Inspector for the year 2013.

Motion made by Mr. Flynn 2nd Mr. Morris to send letters requesting quotes for Watershed Coverage for the Village of Dresden and Town of Torrey for the year 2013. Clerk was instructed to send letters to Town of Benton, Town of Starkey and Yates County Soil & Water. Carried

Executive session closed at 8:15 pm.

Mr. Flynn made a motion to adjourn, 2nd by Mr. Martini at 8:17 pm carried.

Respectfully submitted,