

Town Board Minutes
Public Hearing Preliminary 2014 Budget
October 30, 2013

The Town Board special meeting held on Tuesday night, October 29, 2013 for a public hearing for the 2014 Town Budget was called to order by Supervisor Flynn at 7:30.

Present: Patrick Flynn Burge Morris, John Martini, Colby Petersen,
Excused :Linda Francisco

Others: Jeff Finger–Hwy Supt., Wayne LeShure Sr. arrived at 7:55PM

Mr. Flynn opened the Public Hearing on the 2013 Budget at 7:30 PM

No one appeared to speak in favor or opposition of the Preliminary Budget.

Clerk reported the Selective Insurance Risk Survey results. There is a concern that the town does not require background checks on all recreation program employees working with youth under the age of 21.

Motion by Mr. Flynn, 2nd Mr. Martini, to add the background check on all recreation program employees working with youth under the age of 21 requirement, to the employee policy, carried by all.

Mr. LeShure 2030 Route 14 inquired as to date that a pipe will be fixed on Hewitt Rd He stated that work on the roadway in early 80's created the problem. He wants a larger pipe installed or he will seek counsel tomorrow, to litigate the issue.

He was asked if he had any comment on the 2014 Budget, he declined.

There being no one desiring to speak on the 2014 Preliminary Budget, Mr. Flynn closed the hearing at 8:05PM

The following resolution was offered by Mr. Flynn, seconded Mr. Petersen, adopting the annual budget for 2014,

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2014 Preliminary Budget every person interested was heard thereof, now

THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

The foregoing resolution was duly put to roll call vote to adopt the 2014 Budget
*Flynn–Aye Martini–Aye Morris – Aye Petersen–Aye
Francisco–Absent* 4 Ayes 0 Nays Adopted per Section 202A Subdivision 2 of
Town Law.

**2014
BUDGET**

TOWN BOARD

Personal Services	A1010.1	9276
Equipment	A1010.2	0
Contractual Exp.	A1010.4	300
Total		<i>9576</i>

JUSTICES

Personal Services	A1110.1	16356
Contractual Exp.	A1110.4	3000
Total		<i>19356</i>

SUPERVISOR

Personal Services	A1220.1	5556
Deputy	A1220.1A	480
Bookkeeper	A1220.1B	2500
Cont Exp Website	A12220.4B	1000
Total		<i>9536</i>

ASSESSOR

Contractual Exp.	A1355.4	35245
Total		<i>35245</i>

TOWN CLERK

Personal Services	A1410.1	34378
Deputy Clerk	A1410.1A	3000
Contractual Exp.	A1410.4	2000
Total		<i>39378</i>

ATTORNEY

Contractual Exp.	A1420.4	10000
Total		<i>10000</i>

BUILDINGS

Equipment	A1620.2	0
Contractual Exp.	A1620.4	15000
Total		<i>15000</i>

CENTRAL PRINTING & MAILING

Equipment	A1670.2	0
Contractual Exp.	A1670.4	3500
Total		<i>3500</i>

CENTRAL DATA PROCESSING

Equipment	A1680.2	0
Contractual Exp.	A1680.4	3000
Total		<i>3000</i>

SPECIAL ITEMS

Unallocated Ins.	A1910.1	15500
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	22000
Total		<i>38100</i>

PUBLIC SAFETY- DOGS CONTROL		
Contractual Exp.	A3510.4	1000
	Total	1000
GENERAL GOV'T SUPPORT		183691
SUPT. OF HIGHWAYS		
Personal Services	A5010.1	45000
Equipment	A5010.2	1000
Contractual Exp.	A5010.4	750
	Total	46750
GARAGE		
Contractual Exp.	A51324.01	
Contractual Exp.	A5132.4	5000
TOTAL TRANSPORTATION		51750
ECONOMIC ASSISTANCE & OPPORTUNITY		
VETERAN'S SERVICES		
Contractual Exp.	A6510.4	500
	Total	
PARKS		
Personal Services	A7110.1	6000
Equipment	A7110.2	0
Contractual Exp.	A7110.4	1000
HISTORIAN		
Personal Services	A7510.1	0
Contractual Exp.	A7510.4	150
CELEBRATIONS		
Contractual Exp.	A7550.4	1100
Total CULTURE&RECREATION		8750
HOME & COMMUNITY		
DRAINAGE		
Contractual Exp.	A8540.4	7000
CEMETERIES		
Equipment	A8810.2	0
Contractual Exp.	A8810.4	200
Total HOME AND COMMUNITY		7200
EMPLOYEE BENEFITS		
State Retirement	A9010.8	11438
Social Security	A9030.8	10500
Hospital & Medical Ins.	A9060.8	30352
		52290
TOTAL APPROPRIATIONS		303681

GENERAL A FUND ESTIMATED REVENUES

AES Payments In Lieu Taxes	A1081	0
Interest & Penalties		0
On Real Property Taxes	A1090	2300

DEPARTMENTAL INCOME

Clerk Fees	A1255	300
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USE OF MONEY AND PROPERTY

Interest & Earnings	A2401	50
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LICENSES & PERMITS

Games Of Chance License	A2530	
Bingo License	A2540	
Dog License	A2544	700

FINES & FORFEITURES

Fines & Forfeited Bail	A2610	30000
Fines & Penalties Dogs	A2611	

Per Capita	A3001	0
Mortgage Tax	A3005	18000
Youth Program	A3820	1080

Total ESTIMATED REVENUES 52430**ESTIMATED UNEXPENDED BALANCE**

Unexpended Balance		16730
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HOME & COMMUNITY**SERVICES –Town Outside Village****ZONING**

Personal Services	B8010.1	15000
ZBA	B8010.1A	1000
Contractual Exp.	B8010.4	15825

PLANNING

Contractual Exp.	B8010.4	1500
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EMPLOYEE BENEFITS

Social Security	B9030.8	1147
Hospital & Med Insurance	B9060.8	0

TOTAL APPROPRIATIONS**34472****GENERAL B FUND****ESTIMATED REVENUES – OUTSIDE VILLAGE****LOCAL SOURCES**

AES Pilot	B1081	0
Other (specify)	B2555	10000

Total ESTIMATED REVENUE 10000**UNEXPENDED BALANCE 2816**

MACHINERY BRUSH & WEEDS

Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	25000
Diesel	DA51304B	21000

MISCELLANEOUS

Personal Services	DA5140.1	
Contractual Exp.	DA5140.4	4000

SNOW REMOVAL TOWN

Personal Services	DA5142.1	50000
Contractual Exp.	DA5142.4	20000

EMPLOYEE BENEFITS

State Retirement	DA9010.8	11438
Social Security	DA9030.8	7140
Disability Insurance	DA9055.8	0
Hospital & Medical Insurance	DA9060.8	13800

DEBT SERVICE PRINCIPAL

Bond Anticipation	DA97306	70000
Interest on Bond	DA97307	2500

TOTAL APPROPRIATIONS**294878****LOCAL REVENUE SOURCES**

AES PILOT	DA1081	0
Bond		70000
Services for Other Govmts	DA2300	37000
Interest & Earnings	DA2401	47
Sale of Truck		22000

Total ESTIMATED REVENUES**129047****UNEXPENDED BALANCE**

15300

GENERAL REPAIRS

Personal Services	DB5110.1	40000
Contractual Expense	DB5110.4	15000
Diesel	DB51104B	15000

IMPROVEMENTS

Capital Outlay	DB5112.2	70000
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EMPLOYEE BENEFITS

State Retirement	DB9010.8	11438
Social Security	DB9030.8	4488
Hospital & Medical Insurance	DB9060.8	7000

TOTAL APPROPRIATIONS**162926**

LOCAL REVENUE SOURCES

PILOT AES	DB1081	0
Interest & Earnings	DB2401	50

STATE AID

Consolidated Highway	DB3501	50000
REVENUE Total		50050
UNEXPENDED BALANCE		19560

FIRE PROTECTION

Contractual Exp.	SF3410.4	90000
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Motion by Mr. Martini, 2nd Mr. Flynn to adjourn at 8:05PM carried.

Respectfully submitted