

Town Board Minutes
October 27, 2015

The 2016 Town Budget public hearing of the Torrey Town Board was held on October 27, 2015 at 56 Geneva St and called to order by Supervisor Flynn at 7:30PM.

Present: Patrick Flynn, Burge Morris, Linda Francisco, John Martini

Excused: Colby Petersen

Others present: Tim Chambers- Hwy. Supt.

Mr. Flynn opened the hearing at 7:30.

Mr. Chambers inquired about the Highway Superintendent pay. He would like a pay increase.

After a lengthy discussion, all Town board members concurred that the salaries are set, there will be no changes.

There was no one from the public in attendance to speak in support or opposition of the preliminary budget.

Mr. Flynn closed the public hearing at 8:10pm

The following resolution was offered by Mr. Flynn, seconded Mr. Martini,

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2016 Preliminary Budget every person interested was heard thereof,

NOW, THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature.

Motion by Mr. Flynn 2nd Mr. Morris to adopt the 2016 Preliminary Budget

By roll call vote:

Supervisor Flynn Aye Councilman Martini Aye Councilwoman Francisco Aye

Councilman Morris Aye 4 Aye 0 Nays

Councilman Petersen absent.

Motion to adjourn by Mr. Flynn at 8:15pm 2nd Mr. Martini carried by all.

TOWN BOARD

Personal Services	A1010.1	9651
Equipment	A1010.2	0
Contractual Exp.	A1010.4	300
Total		9951

JUSTICES

Personal Services	A1110.1	17017
Contractual Exp.	A1110.4	3000
Total		20017

SUPERVISOR

Personal Services	A1220.1	5780
Deputy	A1220.1A	500
Bookkeeper	A1220.1B	2500
Contractual Exp.	A1220.4A	850
Software		
Cont. Exp Website	A12220.4	1000
Total		10630

ASSESSOR

Personal Services-	A1355.1	
Contractual		
Equipment Pictometry	A1355.2	1200
Contractual Exp.	A1355.4	35077
Total		36277

TOWN CLERK

Personal Services	A1410.1	37807
Deputy Clerk	A1410.1A	2000
Contractual Exp.	A1410.4	2500
Total		42307

ATTORNEY

Contractual Exp.	A1420.4	5000
Total		5000

ENGINEER WATER

Contractual Exp.	A1440.4	12000
Total		12000

BUILDINGS

Equipment	A1620.2	
Contractual Exp.	A1620.4	15000
Total		15000

CENTRAL PRINTING & MAILING

Equipment	A1670.2	
Contractual Exp.	A1670.4	6500
Total		6500

CENTRAL DATA PROCESSING

Equipment	A1680.2	
Contractual Exp.	A1680.4	4000
Total		4000

SPECIAL ITEMS

Unallocated Ins.	A1910.1	16685
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	22000
Total		39285

PUBLIC SAFETY- DOGS CONTROL

Contractual Exp.	A3510.4	1000
Total		1000

GENERAL GOV'T SUPPORT**201967****TRANSPORTATION****SUPT. OF HIGHWAYS**

Personal Services	A5010.1	41820
Equipment	A5010.2	1500
Contractual Exp.	A5010.4	750
Total Superintendent		44070

GARAGE

Contractual Exp.		A51324.01	
Contractual Exp.	A5132.4		9000
Total TRANSPORTATION			53070

ECONOMIC ASSISTANCE & OPPORTUNITY**VETERAN'S SERVICES**

Contractual Exp.	A6510.4		500
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PARKS

Personal Services	A7110.1		5000
Equipment	A7110.2		0
Contractual Exp.	A7110.4		1200

HISTORIAN

Personal Services	A7510.1		150
Contractual Exp.	A7510.4		

CELEBRATIONS

Contractual Exp.	A7550.4		850
Total CULTURE&RECREATION			7700

HOME & COMMUNITY**WATERSHED INSPECTIONS**

Contractual Exp.	A8540.4		11500
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CEMETERIES

Equipment	A8810.2		
Contractual Exp.	A8810.4		550
Total HOME AND COMMUNITY			12050

EMPLOYEE BENEFITS

State Retirement	A9010.8		10000
Fire&Police	A9015.8		
Social Security	A9030.8		8000
Work's Comp.	A9040.8		0
Unemployment	A9050.8		0
Insurance			
Disability Insurance	A9055.8		0
Hospital & Medical	A9060.8		38000
Insurance			
Total			56000

BUDGETARY PROVISIONS

Total APPROPRIATIONS			330787
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GENERAL A FUND ESTIMATED REVENUES**OTHER TAX ITEMS**

Real Property Taxes	A1020		
Prior Years			
Fed.Payments In Lieu	A1080		
Of Tax.			
AES Payments In Lieu	A1081		
Taxes			
Interest & Penalties			
On Real Property Taxes	A1090		
Distributions By County	A1120		

DEPARTMENTAL INCOME

Clerk Fees	A1255		300
Safety Insp. Fees	A1560		

Charges For Demolition
Of Unsafe Buildings A1570

USE OF MONEY AND PROPERTY

Interest & Earnings A2401 25

LICENSES & PERMITS

Games Of Chance A2530

License

Bingo License A2540

Dog License A2544 500

Permits, Other A2590

FINES & FORFEITURES

Fines & Forfeited Bail A2610 25000

STATE AID

Per Capita A3001

Mortgage Tax A3005 12000

Programs For Aging A3772

Youth Program A3820 1080

Emergency Disaster A4960

Assistance

INTERFUND TRANSFER

Interfund Transfer A5031

Total Estimated Revenues 38905

Unexpended Balance 22500

**HOME & COMMUNITY SERVICES -
Town Outside Village**

ZONING

Personal Services B8010.1 15300

ZBA B8010.1A 1000

Contractual Exp. B8010.4 1650

PLANNING

Personal Services B8020.1

Equipment B8020.2

Contractual Exp. B8010.4 1200

State Retirement B9010.8

Fire&Police Retirement B9015.8

Social Security B9030.8 1200

Life Insurance B9045.8

Unemployment B9050.8

Insurance

Disability Insurance B9055.8

Hospital&Medical B9060.8

Insurance

Total APPROPRIATIONS 20350

Local Sources

RPT B1001

AES Pilot B1081

Zoning Fees B2110

Planning Board Fees B2115

Interest and Earnings B2401

Other (Building Fees)	B2555	12000
<u>Unclassified Rev. PILOT</u>	B2770	

Total ESTIMATED REVENUE		Rev 12000
UNEXPENDED BALANCE		1424

MACHINERY

Personal Services	DA5130.1	
Equipment	DA5130.2	70000
Contractual Exp.	DA5130.4	28000
Diesel	DA51304B	15300
		113300

Total

MISCELLANEOUS

Personal Services	DA5140.1	
Contractual Exp. - Tires	DA5140.4	4000

SNOW REMOVAL TOWN

Personal Services	DA5142.1	55000
Contractual Exp.	DA5142.4	25000
		80000

Total

EMPLOYEE BENEFITS

State Retirement	DA9010.8	5000
Social Security	DA9030.8	4000
Disability Insurance	DA9055.8	0
Hospital & Medical Insurance	DA9060.8	13800
		22800

Total

DEBT SERVICE PRINCIPAL

Statutory Bonds	DA9720.6	
Bond Anticipation	DA9730.6	70000
		70000

Total

INTEREST

Statutory Bonds	DA9720.7	
Bond Anticipation	DA9730.7	

Total

INTERFUND TRANSFERS TRANSFER TO:

Capital Project Fund	DA9950.9	
Total APPROPRIATIONS		290100

LOCAL REVENUE SOURCES

AES PILOT	DA1081	
by County	DA1120	
Services for Other Governments	DA2300	40000
Interest & Earnings	DA2401	40
Rental of Equipment	DA2416	
Other Govt's Interfund Revenue	DA2801	
Bond		70000

STATE AID

Consolidated Highway	DA3501	
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INTERFUND	DA5031	
TRANSFERS		
Total ESTIMATED REVENUES		Rev 110040
UNEXPENDED BALANCE		20307

GENERAL REPAIRS

Personal Services	DB5110.1	40000
Contractual Expense	DB5110.4	15000
Diesel	DB 51104B	10000

IMPROVEMENTS

Capital Outlay	DB5112.2	70000
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EMPLOYEE BENEFITS

State Retirement	DB9010.8	5000
Social Security	DB9030.8	3000
Unemployment	DB9050.8	0
Insurance		
Disability Insurance	DB9055.8	0
Hospital & Medical	DB9060.8	13000
Insurance		

Total APPROPRIATIONS		156000
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LOCAL REVENUE SOURCES

PILOT AES	DB1081	
by County	DB1120	
Services for Other	DB2300	
Governments		
Interest & Earnings	DB2401	40

STATE AID

Consolidated Highway	DB3501	65000
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FEDERAL AID - SPECIFY

INTERFUND	DB5031	
TRANSFERS		
REVENUE Total		Rev 65040
UNEXPENDED BALANCE		10920

FIRE PROTECTION

Contractual Exp.	SF3410.4	95000
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**SCHEDULE OF SALARIES
ELECTED TOWN OFFICIALS**

Supervisor	A10101	5780
Town Clerk/Collector	A14101	37807
Justice	A11101	17017
Councilpersons (4) ea	A10101	2390
Highway Supt	A50101	41820

Respectfully submitted,