

Town Board Minutes  
November 1, 2017

2018 Public Hearing

The public hearing on the 2018 Town Budget meeting of the Torrey Town Board was held on Wednesday November 1, 2017 at 56 Geneva St. Dresden New York and called to order by Supervisor Flynn at 7:30PM.

Present: Supervisor Patrick Flynn, Councilmen; Burge Morris, Colby Petersen, Peter Martini, Lawrence Martin

Others present: Tim Chambers- Hwy Supt., Grant Downs

Mr. Flynn opened the public hearing at 7:35PM.

No one appeared to speak on the 2018 Budget went on to other business.

Mr. Petersen reported the sale of the Towns 2015 Pickup truck on Auction International for \$ 24,400. Auction International handles collecting the payment and fees, the Town must accept the bid.

Motion by Mr. Martini 2<sup>nd</sup> Mr. Petersen to accept the bid of \$ 24,400. for the 2015 Ford F 250 with Plow and sander, Carried by all.

Discussion on equipment, a new 10 wheeler, a gradall and mowing tractor at the John Deere dealer with a good price.

Mr. Flynn closed the public hearing at 8:05pm.

Motion by Mr. Martini 2<sup>nd</sup> Mr. Morris to adopt the 2018 Preliminary Town Budget as presented, by roll call vote

Flynn Aye, Petersen Aye, Morris Aye, Martini, Aye, Martin Aye. ( 5 Ayes 0 Nays) adopted.

Mr. Flynn made a motion to move into executive session at 8:08pm to discuss pending legal issues.

With no action taken Mr. Flynn made a motion to move back into regular session 2<sup>nd</sup> by Mr Petersen, and then made the motion to adjourn at 8:45PM 2<sup>nd</sup> by Mr. Martin carried by all.

**2018 Budget****TOWN BOARD**

Personal Services	A1010.1	10041
Contractual Exp.	A1010.4	300
<b>Total</b>		<b>10341</b>

**JUSTICES**

Personal Services	A1110.1	17357
Contractual Exp.	A1110.4	3000
<b>Total</b>		<b>20357</b>

**SUPERVISOR**

Personal Services	A1220.1	6014
Deputy	A1220.1A	520
Bookkeeper	A1220.1B	2550
Cont Exp. Software	A1220.4A	850
Cont. Exp Website	A12220.4	1000
<b>Total</b>		<b>10934</b>

**ASSESSOR**

Equipment <b>Pictometry</b>	A1355.2	1200
Contractual Exp.	A1355.4	37011
<b>Total</b>		<b>38211</b>

**TOWN CLERK**

Personal Services	A1410.1	39334
Deputy Clerk	A1410.1A	2000
Contractual Exp.	A1410.4	2500
<b>Total</b>		<b>43834</b>

**ATTORNEY**

Contractual Exp.	A1420.4	5000
<b>Total</b>		<b>5000</b>

**ENGINEER WATER**

District 1	A1440.4	4000
Perry Pt	A1440.4	4000
Arrowhead/Rock H	A1440.4	4000
<b>Total</b>		<b>12000</b>

**BUILDINGS**

Contractual Exp.	A1620.4	15000
Clean up Weekend	A1620.4	10000
<b>Total</b>		<b>25000</b>

**CENTRAL PRINTING & MAILING**

Contractual Exp.	A1670.4	6000
<b>Total</b>		<b>6000</b>

**CENTRAL DATA PROCESSING**

Contractual Exp.	A1680.4	1500
<b>Total</b>		<b>1500</b>

**SPECIAL ITEMS**

Unallocated Ins.	A1910.1	17000
Municipal Assoc. Dues	A1920.2	600
Contingent	A1990.4	12000
<b>Total</b>		<b>29600</b>

**PUBLIC SAFETY- DOGS CONTROL**

Contractual Exp.	A3510.4	1000
<b>Total</b>		<b>1000</b>

**TRANSPORTATION  
SUPT. OF HIGHWAYS**

Personal Services	A5010.1	47940
Equipment	A5010.2	750
Contractual Exp.	A5010.4	750
<b>Total Superintendent</b>		<b>49440</b>

**GARAGE**

Contractual Exp.	A5132.4	9000
<b>Total TRANSPORTATION</b>		<b>58440</b>

**ECONOMIC ASSISTANCE & OPPORTUNITY**

**VETERAN'S SERVICES**

Contractual Exp.	A6510.4	500
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**PARKS**

Personal Services	A7110.1	6000
Contractual Exp.	A7110.4	1200

**HISTORIAN**

Personal Services	A7510.1	150
Contractual Exp.	A7510.4	

**CELEBRATIONS**

Contractual Exp.	A7550.4	500
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**Total CULTURE&RECREATION 8350**

**HOME & COMMUNITY**

**WATERSHED INSPECTIONS**

Contractual Exp.	A8540.4	12700
KWIC software	A8540. 4 1	600

**CEMETERIES**

Contractual Exp.	A8810.4	550
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**Total HOME AND COMMUNITY 13850**

**EMPLOYEE BENEFITS**

State Retirement	A9010.8	11000
Fire&Police	A9015.8	
Social Security	A9030.8	10000
Hospital & Medical	A9060.8	41800
Insurance		

**Total 52800**

**Total APPROPRIATIONS 347217**

**GENERAL A FUND ESTIMATED REVENUES**

**OTHER TAX ITEMS**

<b>PILOT</b>	A1081	22082
On Real Property Taxes	A1090	4000

**DEPARTMENTAL INCOME**

Clerk Fees	A1255	300
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**USE OF MONEY AND PROPERTY**

Interest & Earnings	A2401	25
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**LICENSES & PERMITS**

Dog License	A2544	500
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**FINES & FORFEITURES**

Fines & Forfeited Bail	A2610	15000
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Mortgage Tax	A3005	20000
Youth Program	A3820	800
<b>Total Estimated Revenues</b>		<b>62707</b>
<b>Unexpended Balance</b>		<b>38500</b>

**HOME & COMMUNITY SERVICES -Town  
Outside Village**

**ZONING**

Personal Services	B8010.1	16230
Code Mileage	B 8010.40	2000
ZBA	B8010.1A	1000
Contractual Exp.	B8010.4	2835

**PLANNING**

Contractual Exp.	B8010.4	1000
Social Security	B9030.8	1300

**Total APPROPRIATIONS 24365**

**PILOT**

**Local Sources**

<b>PILOT</b>	B1081	827
Other ( Building Fees)	B2555	12000

**Total ESTIMATED REVENUE 12827**

**UNEXPENDED BALANCE 1900**

**HIGHWAYMACHINERY**

Equipment	DA5130.2	288000
Contractual Exp.	DA5130.4	27000
Tools	DA 51304T	1000
Diesel	DA51304B	13000
		<b>329000</b>

**MISCELLANEOUS**

Contractual Exp. - Tires	DA5140.4	<b>4000</b>
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**SNOW REMOVAL TOWN**

Personal Services	DA5142.1	65000
Contractual Exp.	DA5142.4	25000
<b>Total</b>		<b>90000</b>

**EMPLOYEE BENEFITS**

State Retirement	DA9010.8	8500
Social Security	DA9030.8	5500
Hospital & Medical	DA9060.8	15180
Insurance		
		<b>29180</b>

**Total**

**DEBT SERVICE PRINCIPAL**

Statutory Bonds	DA9720.6	
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Bond Anticipation	DA9730.6	70000
		<b>70000</b>
Capital Project Fund	DA9950.9	
<b>Total APPROPRIATIONS</b>		<b>534180</b>

**LOCAL REV SOURCES**

PILOT	DA 1081	15706
Services for Other Gov	DA2300	30000
Interest & Earnings	DA2401	40
Unreserved Balance		175000
Bond		70000
Sale of truck		40000
<b>Total ESTIMATED REVENUES</b>		<b>330746</b>
<b>UNEXPENDED BALANCE</b>		28500

**GENERAL REPAIRS**

Personal Services	DB5110.1	65000
Contractual Expense	DB5110.4	20000
Diesel	DB 51104B	10000

**IMPROVEMENTS**

Capital Outlay	DB5112.2	70000
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**EMPLOYEE BENEFITS**

State Retirement	DB9010.8	8500
Social Security	DB9030.8	5500
Hospital & Med. Ins	DB9060.8	14300
<b>Total APPROPRIATIONS</b>		<b>193300</b>

**LOCAL REVENUE SOURCES**

PILOT	DB 1081	7307
Interest & Earnings	DB2401	40

**STATE AID**

Consolidated Highway	DB3501	85000
<b>REVENUE Total</b>		<b>92347</b>

<b>UNEXPENDED BALANCE</b>		19260
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**FIRE PROTECTION**

Contractual Exp.	SF3410.4	<b>96900</b>
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**Respectfully  
Submitted,**