

2011 Preliminary Budget
Public Hearing
November 1, 2010

The 2011 Preliminary Budget Public Hearing held on November 1, 2010 at 56 Geneva Street, Dresden, was called to order and opened at 7:30 PM by Supervisor Flynn.

Present: Patrick Flynn, John Martini, Linda Francisco, Burge Morris, Colby Petersen

A review on the increases to the budget, Medical insurance, and the almost double amount due for retirement.

Mr. Flynn stated that on the advice of Town Auditor the fund balances were reduced.

Only big expense in 2011 for the Highway Dept. will be a pick up truck for the superintendent. Mr. Mashewske announced he will not seek re-election in 2011 for superintendent position.

Mr. Morris made a motion that no hourly or salaried pay increase be offered for 2011, all hourly and salaried pay will remain at 2010 rates, Mr. Martini seconded, carried.

The following resolution was offered by Mr. Morris, seconded Mr. Martini, adopting the annual budget for 2011,.

WHEREAS, This Town Board did meet at the time and place specified in the nature of the public hearing on the 2011 Preliminary Budget every person interested was heard thereof,
THEREFORE BE IT RESOLVED, that the Town Clerk of the Town of Torrey shall prepare and certify in duplicate copies with estimated revenues, if any, and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Yates County Legislature. Adopted pursuant to the Section 202A subdivision 2 of Town Law.

The foregoing resolution was duly put to roll call vote: For adoption
Flynn- Yes, Martini- Yes, Francisco- Yes, Morris – Yes, Petersen- Yes
Vote 5-0 Adopted.

TOWN BOARD			2011 BUDGET
Personal Services	A10101	8,916	
Equipment	A10102	0	
Contractual Expense	A10104	500	Total 9,416
JUSTICE			
Personal Service	A11101	15,721	
Court Clerk	A11101A	0	
Contractual Expenses	A11104	4,100	Total 19,821
SUPERVISOR			
Personal Services	A12201	5,341	
Deputy	A12201A	461	
Sup. Bookkeeper	A12201B	3,500	
Contractual Expenses/Website	A12204	4,099	Total 13,401
ASSESSOR			
Personal Services	A13551	0	
Contractual Expenses	A135504	30,569	Total 30,569
TOWN CLERK / TAX COLL.			
Personal Services	A14101	33,043	
Deputy Clerk	A14101A	3,000	
Contractual Expenses	A14104	1,000	Total 37,043
ATTORNEY			
Contractual Services	A14204	15,000	Total 15,000

PERSONNEL

Contractual Exp. Appraisal	A14304	0	0
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ENGINEER

Personal Services	A14401	0	
Equipment	A14402	0	
Contractual Expenses	A14404	0	0

ELECTIONS

Personal Services	A14501	0	
Equipment	A14502	0	
Contractual Expenses	A14504	0	0

BUILDINGS

Personal Services	A16201	0	
Equipment	A16202	0	
Contractual Expense	A16204	23,000	Total 23,000

CENTRAL GARAGE

Contractual Expense	A16404		
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CENTRAL PRINTING & MAILING

Contractual Expenses	A16704	4,000	Total 4,000
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COMPUTER PROCESSING

Equipment	A16802	0	
Contractual Expenses/ Internet	A16804	4,000	Total 4,000

SPECIAL ITEMS

Unallocated Insurance	A19101	18,000	
Municipal Assoc.Dues	A19102	500	
Judgements & Claims	A19504	0	
Contingent	A19904	22,000	Total 40,500

PUBLIC SAFETY**TRAFFIC CONTROL**

Contractual Expense	A33104	0	
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DOG CONTROL

Contractual Expense	A35104	1,500	Total 1,500
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TRANSPORTATION**SUPT OF HIGHWAYS**

Personal Services	A50101	50,261	
Equipment	A50102	2,575	
Contractual Services	A50104	1,200	Total 54,,036

GARAGE

Contractual Expenses	A51324	1,0000	Total 10,000
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VETERANS SERVICES

Contractual Expenses	A65104	250	Total 250
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PARKS & RECREATION

Personal Services	A71101	4,200	
Equipment	A71102	0	
Contractual Expenses	A71104	1,900	Total 6,100

HISTORIAN

Personal Services	A75101	165	
Contractual Expenses	A75104	150	
Contractual	A75104.01	150	Total 465

CELEBRATIONS Expense

Contractual Expenses	A75504	1,300	Total 1,300
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DRAINAGE

Contractual Services	A85404	11,281	Total 11,281
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CEMETERIES

Equipment	A88102	300	
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Contractual Expenses	A88104	500	Total 800
EMPLOYEE BENEFITS			
State Retirement	A90108	9,800	
Social Security	A90308	10,000	
Disability Insurance	A90558	0	
Hospital & Medical Insurance	A90608	24,200	Total 44,000

DEPT SERVICE PRINCIPAL

Statutory Bonds	A97206	0	
Bond Anticipation	A97306	0	

INTEREST

Statutory Bonds	A97207	0	
Bond Anticipation	A97307	0	

APPROPRIATIONS

Total 326,482

Revenues

AES PILOT	A 1081	56,105	
REAL Property	A 1090	2,300	
Clerk Fees	A 1255	600	
Interest & Earnings	A 2401	400	
Dog Licenses	A 2544	500	
Fines & Forfeitures	A 2610	30,000.	
Assessment STAR	A 2770	4,500	
Per Capita	A 3001	5,000	
Mortgage Tax	A 3005	12,000	
Youth Programs	A 3820	1,080	Total 112,485

Unexpended Balance

50,000

ZONING

Personal Services	B80101	10,670	
Equipment	B80101A	1,000	
Contractual Exp	B80104	12,000	Total 23,670

PLANNING

Personal Services	B80201	1,000	
Contractual Exp	B80204	500	Total 1,500

EMPLOYEE BENEFITS

Social Security	B90308	850	
Medical Insurance	B90608	3,500	Total 4,350

APPROPRIATIONS

TOTAL 30,920

REVENUES

LOCAL SOURCES

Zoning Fees/ Permits	B2555	3,800	
Interest & earnings	B2401	0	
AES PILOT	B2770	6,540	Total 10,340

Unclassified Revenue

UNEXPENDED REVENUES

Total 5,000

MACHINERY

Brush & Weeds

Personal Services	DA51301	10,000	
Equipment	DA51302	27,000	
Contractual Exp	DA51304	20,000	
Diesel	DA 51304.4	25,000	Total 82,000

MISCELLANEOUS

Brush & Weeds

Personal Services	DA51401	4,000	
Contractual Exp	DA51404	4,000	Total 8,000

SNOW REMOVAL

Personal Services	DA51421	65,000	
Contractual	DA51424	40,000	Total 105,000

EMPLOYEE BENEFITS

State Retirement	DA90108	8,800	
Social Security	DA90308	7,000	
Disability Ins	DA90558	50	
Medical Insurance	DA90608	11,000	Total 26,800

DEBT SERVICE BOND

Statutory Bonds	DA97206	0	
Bond Anticipation	DA97307	67,000	Total 67,000

INTEREST

Statutory Bonds	DA97207		
Bond Anticipation	DA97307	2,211	Total 2,211

APPROPRIATIONS**Total 291,011****LOCAL SOURCES****CODE**

AES PILOT	DA1081	58,395	
Services to Other Gov.	DA2300	40,000	
Interest & Earnings	DA2401	200	

TOTAL DA REVENUES**98,595****UNEXPENDED REVENUES****20,000****GENERAL REPAIRS**

Personal Services	DB51101	60000	
Contractual Exp	DB51104	25000	
Contract Diesel	DB51104B	25000	Total 110,000

IMPROVEMENTS

Capital Outlay	DB51122	100000	Total 100,000
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EMPLOYEE BENEFITS

State Retirement	DB90108	8,800	
Social Security	DB90308	4,400	
Disability Ins	DB90558	50	
Medical Insurance	DB90608	13,200	Total 26,450

TOTAL APPROPRIATIONS**236,450****HIGHWAY DB****REVENUES****LOCAL SOURCES**

AES PILOT	DB1081	47,960	
		250	
Interest & Earnings	DB2401		
Misc. Sale		0	
CHIPS Consolidated HWY	DB3501	50,766	Total 98,976

UNEXPENDED BALANCE**10,000****Fire Protection**

Contractual Expense	SD34104	130,108	Total 130,108
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Seneca Lake Watershed**APPROPRIATIONS**

Personal Services	SD85401	4,721	
Bookkeeper	SD85401A	0	
Contractual Services	SD85404	2400	Total 11,842

EMPLOYEE BENEFITS

Social Security	SD90308	800	
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Medical Insurance	SD90608	7,500	Total 8,300
TORREY CONTRACTUAL	SD2378 /7	11,281	
BENTON CONTRACTUAL	SD2378 /6	0	Total 11,281
ELECTED OFFICIALS	SALARIES		
Supervisor		5341	
Town Board (4) each		2229	
Town Clerk/Tax Collector		33043	
Town Justice		15721	
Highway Superintendent		50261	

Motion by Mr. Flynn, 2nd Mr. Morris to adjourn carried at 8:15 PM

Respectfully submitted

Betty M. Daggett